

PROPOSED ANNUAL ACTIVITY PLAN FOR 2017-18
UNDER TEACHING LEARNING CENTRE FOR SOCIAL SCIENCE (TLCSS)

S.No.	Outputs and activities	Targets for activities ¹	Schedule ²				Responsibility	Resources ³
			Q1	Q2	Q3	Q4		
1.	Up Gradation Of Building And Other Infrastructural Resources & Resource Development & Equipments	<ul style="list-style-type: none"> Submission of building layout further re-appropriation of budget (if) 	Y	Y	Y	Y	University Building Construction Department	Budget allotted (100+72=172.00 L)
2.	Setting Up The Library, E-Resources,	<ul style="list-style-type: none"> Formation of Library committee Submission of DPR Listing the existing text materials Listing the required text materials 	Y	Y	Y	Y	Coordinator & Working Committee	25.00 L
3.	Deployment of Human Resources	<ul style="list-style-type: none"> Assistant Professor (Subject) Reserach Associate Research Assitant (Subject) Office managment staffs 	Y	Y	Y	Y	Coordinator & concern University Authority	54.60 L
4.	Conducting Base Line Studies/ Need Assessments	<ul style="list-style-type: none"> workshops organized =5 Pilot Survey 	2	2	1	0	<ul style="list-style-type: none"> Coordinator Assistant Professor Reserach Associate Research Assitant (Subject) 	10.00 L

¹ Project activities spread over the year

² Q denotes the Quarter, each having duration of 03 Months

³ Budgetary resources under various heads can be re-appropriate as per the project needs

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