

**Plan of Action for TLC Social Science: Priorities and phase wise deliverables**  
(Break-up of the entire Mission Budget is given in details Under A,B,C,D and E heads in the project )

**Total Expenditure in Entire Mission Periods till 2020**

S.No	Budget Head	Provision in Mission	Required Expenditure in Remaining Mission period (2020)
1.	Recurring Cost (A+B+C)	440 Lacs	318.80 L
2.	Non- Recurring cost (D+E)	390 Lacs	345.00 L
3.	Total (A+B+C+D+E)	830 Lacs	<b>663.80 L</b>
<b>Six Corers Sixty Three lacs and Eighty Thousand only</b>			

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